

	INVESTMENT APPROVAL CONFIRMATION LETTER	Unique Identifier	240-68288404
		Revision	3
		Revision Date	December 2028
		Procurement & Supply Chain Management (P&SCM)	

Date: 09/07/2026

Enquiries: Simphiwe Ntombela

Tel.: 081 8251 967

TO: The Chairperson

Matimba Power Station PTC

CONFIRMATION OF BUDGET PROVISION AND INVESTMENT APPROVAL

This note serves to confirm the following:

Budget Provision

This is to confirm that the total amount of **R 3 285 162 .82** excluding VAT and Contingency cost ,for FY 2026 , for coal plant maintenance assets list fully attached is fully planned for on Assets ERA 2026 FY

Year	FY: 2026
Assets budget (R's)	R3 285 162 .82
Profit centre number	3P15000
Cost centre number	315257
Internal order number	110000012338

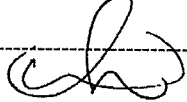
Requested by:

 2026/07/09

End User

S Ntombela

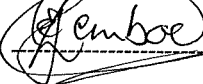
Verified by:

 2026/07/09

Officer asset management

K Koma

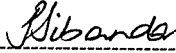
Confirmed and signed by:

 2026/07/14

Maintenance Manager

EJ Lemboe

Confirmed and signed by:

 2026-07-15

Financial Manager

PM Sibanda



PRELIMINARY PROJECT COST ESTIMATE

CLIENT: MATIMBA POWER STATION
CLIENT REPRESENTATIVE: Simphiwe Ntombela
PROJECT: The supply and delivery of Coal plant Maintenance assets
REVISION NO.: 0
DATE: 09-Jul-26

1 SUMMARY

BILL NO.	DESCRIPTION	UNIT	QUANTITY	AMOUNT	TOTAL
1	The supply and delivery of Coal plant Maintenance assets	Sum	1	3 285 162.82 R	3 285 162.82
	SUB-TOTAL			R	3 285 162.82

2 RISK

CONTINGENCY	0%	R	-
SUB-TOTAL		R	3 285 162.82

3 ESCALATION

PRE - CONTRACT	0%	R	-
POST - TENDER	0%		
SUB-TOTAL		R	-

4 TOTAL ESTIMATED Ex.VAT	R	3 285 162.82
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Notes*

5 Estimate

The body of rates utilised in the estimate are based on previous and/or other projects and/or researched market rates and extrapolations from existing rates.

Note, the body of rates constitutes assumptions made at this date in cognisance of the current economic environment.

5.2 The estimate is valid for 6 months from the date of the estimate thereafter the estimate should be reviewed.

6 Contract Price Adjustment

N/A

Maropeng Matheba
Senior Advisor Quantity Surveying

2026/06/09

Date

Description	CC	Responsible Person	Quote	Quantity	Useful life	Asset Class	ASSET NUMBER
1.5 Turfors	316257	Simphiwe Ntonbela	Yes	1	5 years		
1.5 ton snatch block	316257	Simphiwe Ntonbela	Yes	1	5 years		
1.6 Ton belt pulling tirfor winch	316257	Simphiwe Ntonbela	Yes	1	5 years		
3 ton snatch block	316257	Simphiwe Ntonbela	Yes	1	5 years		
3.0 Turfors	316257	Simphiwe Ntonbela	Yes	1	5 years		
3.2 Ton belt pulling tirfor winch	316257	Simphiwe Ntonbela	Yes	1	5 years		
36 MM combination spanner	316257	Simphiwe Ntonbela	Yes	16	5 years		
36 MM flogging spanner	316257	Simphiwe Ntonbela	Yes	16	5 years		
36MM FLOGGING RING SPANNER	316257	Simphiwe Ntonbela	Yes	12	5 years		
36MM OFFSET RING PIPE SPANNER WITH PIPE	316257	Simphiwe Ntonbela	Yes	12	5 years		
41MM FLOGGING RING SPANNER	316257	Simphiwe Ntonbela	Yes	12	5 years		
41MM OFFSET RING PIPE SPANNER WITH PIPE	316257	Simphiwe Ntonbela	Yes	12	5 years		
46MM FLOGGING RING SPANNER	316257	Simphiwe Ntonbela	Yes	12	5 years		
46MM OFFSET RING PIPE SPANNER WITH PIPE	316257	Simphiwe Ntonbela	Yes	12	5 years		
Humidity tester	316257	Simphiwe Ntonbela	Yes	4	2 years		
Magnetic Angle gauge	316257	Simphiwe Ntonbela	Yes	4	5 years		
Measuring wheel	316257	Simphiwe Ntonbela	Yes	2	5 years		
Shore hardness tester	316257	Simphiwe Ntonbela	Yes	4	3 years		
TWO WAY COMMUNICATION RADIO ICOM INC	316257	Simphiwe Ntonbela	Yes	12	5 years		
36 LT Electronic microwave	316257	Simphiwe Ntonbela	Yes	1	5 years		
Combi Fridge freezer 264 L	316257	Simphiwe Ntonbela	Yes	1	5 years		